









SPRING CREEK — BIRCH CREEK DETENTION

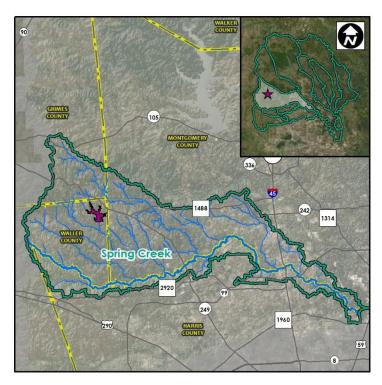
(Recommend Project in SJMDP)

LOCATION: Approximately 12 miles U/S of Spring Creek on Birch Creek

OBJECTIVE: Reduce flooding along Spring Creek

HOW IT WORKS: Dry dam detention facility impounds stream flow during flood events

IMMEDIATE DOWNSTREAM BENEFIT: Incremental Atlas 14 WSEL reduction – 1% ACE to 2% ACE



OPPORTUNITIES AND CHALLENGES

POTENTIAL PARTNERS

Waller County, Montgomery County, SJRA, USACE, MUD 386, The Woodlands Township, Woodlands Water Agency, City of Tomball, TWDB, GLO, FEMA, HCFCD

REQUIRED REAL ESTATE

- 71 parcels within PMF
- 15 parcels within 1% ACE WSEL

DESKTOP ENVIRONMENTAL MITIGATION

- 2.1 acres of potential wetlands
- 1,370 linear feet of NHD streams

RELOCATIONS/RECONSTRUCTION*

- 1 oil & gas pipeline conflicts
- 0.6 miles of roads (PMF)
- 0.3 miles of roads (1% ACE)

IMPROVEMENT SPECIFICATIONS

- Dry dam detention facility
- 873 acres (1% ACE)
- 917 acres (PMF)
- 7,731 acre-feet (1% ACE)
- Embankment: 460k cubic yards
- Max dam height: 41 ft
- Dam length: 0.7 miles

ESTIMATED BENEFITS

- Structures removed from 1% ACE floodplain: 815
- Reduction in instances of flooding over 50-year period: 1,084
- Benefited areas:
 - The Woodlands, Tomball, Stagecoach
- Reduces 1% ACE WSEL at least 0.5 feet for 25.9 miles along Spring Creek
- Improves ponding depths on 13 road/rail crossings
- Net Present Value Benefit: \$66.0M

ESTIMATED COSTS

Design Cost	\$3M
Construction Cost	\$23M
Environmental Cost	\$6M
ROW Cost	\$48M-\$88M
TOTAL COSTS	\$80M-\$120M
20-Year Escalation Cost	\$121M-\$181M

BENEFIT-COST RATIO: 0.55-0.83











SPRING CREEK — WALNUT CREEK DETENTION

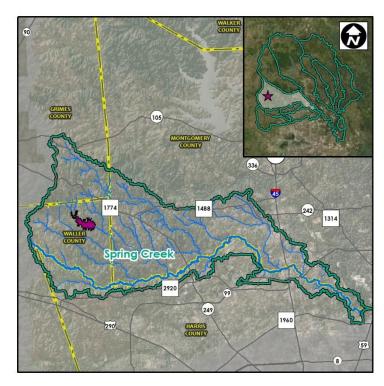
(Recommend Project in SJMDP)

LOCATION: Approximately 12 miles U/S of Spring Creek on Walnut Creek

OBJECTIVE: Reduce flooding along Spring Creek

HOW IT WORKS: Dry dam detention facility impounds stream flow during flood events

IMMEDIATE DOWNSTREAM BENEFIT: Incremental Atlas 14 WSEL reduction - 1% ACE to 2% ACE



OPPORTUNITIES AND CHALLENGES

POTENTIAL PARTNERS

Waller County, Montgomery County, SJRA, USACE, MUD 386, City of Tomball, The Woodlands Township, Woodlands Water Agency, TWDB, GLO, FEMA, HCFCD, Harris County

REQUIRED REAL ESTATE

- 37 parcels within PMF
- 30 parcels within 1% ACE WSEL

DESKTOP ENVIRONMENTAL MITIGATION

- 6 acres of potential wetlands
- 840 linear feet of NHD streams

RELOCATIONS/RECONSTRUCTION

- 1 oil & gas pipeline conflicts
- 1.3 miles of roads (PMF)
- 1.3 miles of roads (1% ACE)

IMPROVEMENT SPECIFICATIONS

- Dry dam detention facility
- 1,218 acres (1% ACE)
- 1,279 acres (PMF)
- 12,159 acre-feet (1% ACE)
- Embankment: 670k cubic yards
- Max dam height: 46 ft
- 1.2 miles in length

ESTIMATED BENEFITS

- Structures removed from 1% ACE floodplain: 1,205
- Reduction in instances of flooding over 50-year period: 1,653
- Benefited areas:
 - o Tomball, The Woodlands
- Reduces 1% ACE WSEL at least 0.5 feet for 41.2 miles along Spring Creek
- Improves ponding depths on 13 road/rail crossings
- Net Present Value Benefit: \$101.2M

ESTIMATED COSTS

Design Cost	\$4M
Construction Cost	\$37M
Environmental Cost	\$8M
ROW Cost	\$49M-\$84M
TOTAL COSTS	<u>. \$97M-\$132M</u>
20-Year Escalation Cost	\$147M-\$200M

BENEFIT-COST RATIO: 0.77-1.04